

Florida MIECHV Census Report

Final Data through end of Month/Year: **Sep 2021**

Program Information			Staffing					Enrollment					Home Visits				
County	Local Implementing Agency	Model	FTE Allocated in Budget		Current FTE Vacancies		Any Separations during this Month? (Y/N)	Site Capacity (# Funded Family Slots)	# Families Continuing Service from Last Month	# Families Closed this Month	# Families Newly Enrolled this Month	# Families Currently Receiving Services	% Capacity	# Visits this Month	# Visits this Month/# Funded Family Slots	# Families with Visit this Month	% Families with Visit this Month
			Home Visitor FTE Allocated	Other Staff FTE Allocated	Home Visitor FTE Vacancies at End of Month	Other Staff FTE Vacancies at End of Month											
APRIL 2013 CONTRACTS																	
Alachua/Bradford/Columbia/Hamilton/Marion/Putnam	Healthy Start of North Central Florida Coalition, Inc.	PAT	11	4.276	1	0	Y	228	177	12	26	191	84%	371	1.63	192	95%
Escambia	Ounce of Prevention Fund of Florida, Inc.	HFA	5	3.85	0	0	N	94	73	4	10	79	84%	84	0.89	51	61%
Duval/Clay/Baker**	Northeast Florida Healthy Start Coalition, Inc.	NFP	6.5	3.50	0	0	N	163	158	9	5	154	94%	361	2.21	160	98%
Pinellas	Healthy Start of Pinellas County, Inc.	PAT+	7.10	1.7	0	0	N	118	101	6	2	97	82%	179	1.52	80	78%
APRIL 2013 CONTRACTS Subtotals			29.6	13.33	1	0	Y	603	509	31	43	521	86%	995	1.65	483	88%
OCTOBER 2013 CONTRACTS																	
Orange	Orlando Health – Howard Phillips Center for Children and Families	HFA	5	4.35	1	0.2	Y	94	72	7	2	67	71%	107	1.14	59	80%
Miami-Dade	Health Choice Network of Florida, Inc.	NFP	8	2	1	0	Y	200	206	17	1	190	95%	355	1.78	169	82%
Broward	Broward Regional Health Planning Council, Inc.	NFP	7	2	0	0	N	175	137	8	7	136	78%	335	1.91	140	97%
Hendry/Lee/Collier	Healthy Start Coalition of SWFL, Inc.	NFP	4	2.1	0	0	N	100	94	5	3	92	92%	146	1.46	83	86%
Hillsborough	Healthy Start Coalition of Hillsborough County, Inc.	NFP	8	2.425	0	0.025	N	200	196	26	7	177	89%	276	1.38	163	80%
Manatee/DeSoto/Hardee/Sarasota	Step Up Suncoast, Inc. (formerly Manatee CAA)	PAT	11	3	0	0	N	209	182	3	6	185	89%	358	1.71	184	98%
October 2013 CONTRACTS Subtotals			43	15.88	2	0.225	N	978	887	66	26	847	87%	1577	1.61	798	87%
OCTOBER 2015 CONTRACTS																	
Polk	Early Learning Coalition of Polk County, Inc.	NFP	5	2.1	0	0	N	125	113	3	5	115	92%	245	1.96	106	90%
Highlands	Healthy Start Coalition of Hardee, Highlands and Polk Counties, Inc.	NFP	2	0.875	0	0	N	50	55	5	4	54	108%	88	1.76	49	83%
Gadsden/Jackson	Healthy Start Coalition of Gadsden County, Inc.	NFP	2	1	0	0	N	50	43	2	0	41	82%	74	1.48	38	88%
October 2015 CONTRACTS Subtotals			9.00	3.98	0.00	0.00	Y	225	211	10	9	210	93%	407	1.81	193	88%
APRIL 2017 CONTRACTS																	
Bay	Bay, Franklin, Gulf Healthy Start Coalition, Inc.	PAT	2	0.93	0	0	N	49	47	1	3	49	100%	75	1.53	48	96%
Okeechobee/Martin	Okeechobee Healthy Start Coalition	PAT	2	1.6	0	0	N	49	49	1	1	49	100%	98	2.00	50	100%
April 2017 CONTRACTS Subtotals			4	2.53	0.00	0.00	N	98	96	2	4	98	100%	173	1.77	98	98%
TOTAL ALL CONTRACTS			85.60	35.71	3.00	0.23	N	1904	1703	109	82	1676	88%	3152	1.66	1572	88%

*Healthy Start Coalition of SWFL, Inc. had an Other Staff FTE Vacancies at End of Month correction from 1 FTE to .15 FTE vacancies