

**Florida MIECHV Census Report**

*Final Data through end of Month/Year:* **Nov 2021**

Program Information			Staffing					Enrollment					Home Visits				
County	Local Implementing Agency	Model	FTE Allocated in Budget		Current FTE Vacancies		Any Separations during this Month? (Y/N)	Site Capacity (# Funded Family Slots)	# Families Continuing Service from Last Month	# Families Closed this Month	# Families Newly Enrolled this Month	# Families Currently Receiving Services	% Capacity	# Visits this Month	# Visits this Month/# Funded Family Slots	# Families with Visit this Month	% Families with Visit this Month
			Home Visitor FTE Allocated	Other Staff FTE Allocated	Home Visitor FTE Vacancies at End of Month	Other Staff FTE Vacancies at End of Month											
<b>APRIL 2013 CONTRACTS</b>																	
Alachua/Bradford/Columbia/Hamilton/Marion/Putnam	Healthy Start of North Central Florida Coalition, Inc.	PAT	11	4.275	0	0	N	228	201	6	15	210	92%	369	1.62	202	94%
Escambia	Ounce of Prevention Fund of Florida, Inc.	HFA	5	3.85	0	0	N	94	71	10	5	66	70%	96	1.02	52	68%
Duval/Baker*	Northeast Florida Healthy Start Coalition, Inc.	NFP	6.5	3.50	0	0	N	163	155	19	8	144	88%	328	2.01	160	98%
Pinellas	Healthy Start of Pinellas County, Inc.	PAT+	7.10	1.7	0	0	N	118	96	3	6	99	84%	180	1.53	84	82%
<b>APRIL 2013 CONTRACTS Subtotals</b>			<b>29.6</b>	<b>13.33</b>	<b>0</b>	<b>0</b>	<b>Y</b>	<b>603</b>	<b>523</b>	<b>38</b>	<b>34</b>	<b>519</b>	<b>86%</b>	<b>973</b>	<b>1.61</b>	<b>498</b>	<b>89%</b>
<b>OCTOBER 2013 CONTRACTS</b>																	
Orange	Orlando Health – Howard Phillips Center for Children and Families	HFA	5	4.35	0	0.2	N	94	67	5	6	68	72%	114	1.21	55	75%
Miami-Dade	Health Choice Network of Florida, Inc.	NFP	8	1.73	1	0	N	200	179	11	5	173	87%	273	1.37	161	88%
Broward	Broward Regional Health Planning Council, Inc.	NFP	7	2	0	0	N	175	138	4	10	144	82%	288	1.65	136	92%
Hendry/Lee/Collier	Healthy Start Coalition of SWFL, Inc.	NFP	4	1.75	0	0	N	100	91	1	2	92	92%	111	1.11	69	74%
Hillsborough	Healthy Start Coalition of Hillsborough County, Inc.	NFP	8	2.425	2	0.025	Y	200	172	16	3	159	80%	265	1.33	149	85%
Manatee/DeSoto/Hardee/Sarasota	Step Up Suncoast, Inc. (formerly Manatee CAA)	PAT	11	3	1	0	N	209	189	5	2	186	89%	321	1.54	169	88%
<b>October 2013 CONTRACTS Subtotals</b>			<b>43</b>	<b>15.26</b>	<b>4</b>	<b>0.225</b>	<b>N</b>	<b>978</b>	<b>836</b>	<b>42</b>	<b>28</b>	<b>822</b>	<b>84%</b>	<b>1372</b>	<b>1.40</b>	<b>739</b>	<b>86%</b>
<b>OCTOBER 2015 CONTRACTS</b>																	
Polk	Early Learning Coalition of Polk County, Inc.	NFP	5	2.1	0	0	N	125	121	9	4	116	93%	208	1.66	106	85%
Highlands	Healthy Start Coalition of Hardee, Highlands and Polk Counties, Inc.	NFP	2	0.875	0	0	N	50	51	2	4	53	106%	71	1.42	41	75%
Gadsden/Jackson	Healthy Start Coalition of Gadsden County, Inc.	NFP	2	1	0	0	N	50	41	0	0	41	82%	77	1.54	41	100%
<b>October 2015 CONTRACTS Subtotals</b>			<b>9.00</b>	<b>3.98</b>	<b>0.00</b>	<b>0.00</b>	<b>Y</b>	<b>225</b>	<b>213</b>	<b>11</b>	<b>8</b>	<b>210</b>	<b>93%</b>	<b>356</b>	<b>1.58</b>	<b>188</b>	<b>85%</b>
<b>APRIL 2017 CONTRACTS</b>																	
Bay	Bay, Franklin, Gulf Healthy Start Coalition, Inc.	PAT	2	0.88	0	0	N	49	48	3	2	47	96%	74	1.51	46	92%
Okeechobee/Martin	Okeechobee Healthy Start Coalition	PAT	2	1.725	0	0	N	49	49	1	0	48	98%	96	1.96	48	98%
<b>April 2017 CONTRACTS Subtotals</b>			<b>4</b>	<b>2.61</b>	<b>0.00</b>	<b>0.00</b>	<b>N</b>	<b>98</b>	<b>97</b>	<b>4</b>	<b>2</b>	<b>95</b>	<b>97%</b>	<b>170</b>	<b>1.73</b>	<b>94</b>	<b>95%</b>
<b>TOTAL ALL CONTRACTS</b>			<b>85.60</b>	<b>35.16</b>	<b>4.00</b>	<b>0.23</b>	<b>N</b>	<b>1904</b>	<b>1669</b>	<b>95</b>	<b>72</b>	<b>1646</b>	<b>86%</b>	<b>2871</b>	<b>1.51</b>	<b>1519</b>	<b>87%</b>

\*Clay and Sarasota county are no longer part of NEFL's area of service as a result of the risk assessment update. HRSA requires that only high risk counties are served.