

**Florida MIECHV Census Report**

Final Data through end of Month/Year: **May 2022**

Program Information			Staffing					Enrollment					Home Visits				
County	Local Implementing Agency	Model	FTE Allocated in Budget		Current FTE Vacancies		Any Separations during this Month? (Y/N)	Site Capacity (# Funded Family Slots)	# Families Continuing Service from Last Month	# Families Closed this Month	# Families Newly Enrolled this Month	# Families Currently Receiving Services	% Capacity	# Visits this Month	# Visits this Month/# Funded Family Slots	# Families with Visit this Month	% Families with Visit this Month
			Home Visitor FTE Allocated	Other Staff FTE Allocated	Home Visitor FTE Vacancies at End of Month	Other Staff FTE Vacancies at End of Month											
<b>APRIL 2013 CONTRACTS</b>																	
Alachua/Bradford/Columbia/Hamilton/Marion/Putnam	Healthy Start of North Central Florida Coalition, Inc.	PAT	11	4.275	0	0	N	228	201	10	11	202	89%	356	1.56	191	90%
Escambia	Ounce of Prevention Fund of Florida, Inc.	HFA	5	3.85	1	0	N	94	66	7	3	62	66%	106	1.13	50	72%
Duval/Baker*	Northeast Florida Healthy Start Coalition, Inc.	NFP	6.5	3.50	0	0	N	163	146	13	2	135	83%	287	1.76	142	96%
Pinellas	Healthy Start of Pinellas County, Inc.	PAT+	7.10	1.7	0	0	N	118	109	14	8	103	87%	179	1.52	87	74%
<b>APRIL 2013 CONTRACTS Subtotals</b>			<b>29.6</b>	<b>13.33</b>	<b>1</b>	<b>0</b>	<b>N</b>	<b>603</b>	<b>522</b>	<b>44</b>	<b>24</b>	<b>502</b>	<b>83%</b>	<b>928</b>	<b>1.54</b>	<b>470</b>	<b>86%</b>
<b>OCTOBER 2013 CONTRACTS</b>																	
Orange	Orlando Health – Howard Phillips Center for Children and Families	HFA	5	4.35	0	1.2	N	94	59	5	9	63	67%	101	1.07	55	81%
Miami-Dade*	Health Choice Network of Florida, Inc.	NFP	6	1.73	0	0	N	150	133	5	5	133	89%	210	1.40	125	91%
Broward	Broward Regional Health Planning Council, Inc.	NFP	7	2	1	1	N	175	155	8	9	156	89%	301	1.72	146	89%
Hendry/Lee/Collier	Healthy Start Coalition of SWFL, Inc.	NFP	4	1.75	0	0	N	100	94	7	7	94	94%	187	1.87	90	89%
Hillsborough	Healthy Start Coalition of Hillsborough County, Inc.	NFP	8	2.425	1	0.025	N	200	146	5	10	151	76%	242	1.21	134	86%
Manatee/DeSoto/Hardee/Sarasota	Step Up Suncoast, Inc. (formerly Manatee CAA)	PAT	11	3	0	0	N	209	181	2	12	191	91%	312	1.49	171	89%
<b>October 2013 CONTRACTS Subtotals</b>			<b>41</b>	<b>15.26</b>	<b>2</b>	<b>2.225</b>	<b>Y</b>	<b>928</b>	<b>768</b>	<b>32</b>	<b>52</b>	<b>788</b>	<b>85%</b>	<b>1353</b>	<b>1.46</b>	<b>721</b>	<b>88%</b>
<b>OCTOBER 2015 CONTRACTS</b>																	
Polk	Early Learning Coalition of Polk County, Inc.	NFP	5	2.1	0	0	N	125	117	8	6	115	92%	236	1.89	105	85%
Highlands	Healthy Start Coalition of Hardee, Highlands and Polk Counties, Inc.	NFP	2	0.875	0	0	N	50	51	3	2	50	100%	77	1.54	46	87%
Gadsden/Jackson	Healthy Start Coalition of Gadsden County, Inc.	NFP	2	1	0	0	N	50	45	0	4	49	98%	89	1.78	39	80%
<b>October 2015 CONTRACTS Subtotals</b>			<b>9.00</b>	<b>3.98</b>	<b>0.00</b>	<b>0.00</b>	<b>N</b>	<b>225</b>	<b>213</b>	<b>11</b>	<b>12</b>	<b>214</b>	<b>95%</b>	<b>402</b>	<b>1.79</b>	<b>190</b>	<b>84%</b>
<b>APRIL 2017 CONTRACTS</b>																	
Bay	Bay, Franklin, Gulf Healthy Start Coalition, Inc.	PAT	2	0.88	0	0	N	49	45	6	4	43	88%	79	1.61	43	88%
Okeechobee/Martin	Okeechobee Healthy Start Coalition	PAT	2	1.725	0	0	N	49	48	3	0	45	92%	88	1.80	45	94%
<b>April 2017 CONTRACTS Subtotals</b>			<b>4</b>	<b>2.61</b>	<b>0.00</b>	<b>0.00</b>	<b>N</b>	<b>98</b>	<b>93</b>	<b>9</b>	<b>4</b>	<b>88</b>	<b>90%</b>	<b>167</b>	<b>1.70</b>	<b>88</b>	<b>91%</b>
<b>TOTAL ALL CONTRACTS</b>			<b>83.60</b>	<b>35.16</b>	<b>3.00</b>	<b>2.23</b>	<b>N</b>	<b>1854</b>	<b>1596</b>	<b>96</b>	<b>92</b>	<b>1592</b>	<b>86%</b>	<b>2850</b>	<b>1.54</b>	<b>1469</b>	<b>87%</b>

\*Clay and Sarasota county are no longer part of NEFL's area of service as a result of the risk assessment update. HRSA requires that only high risk counties are served.

\*Miami-Dade capacity decreased by 50 due to expired indirect funding.