

**Florida MIECHV Census Report**

*Final Data through end of Month/Year:* **June 2022**

Program Information			Staffing					Enrollment					Home Visits				
County	Local Implementing Agency	Model	FTE Allocated in Budget		Current FTE Vacancies		Any Separations during this Month? (Y/N)	Site Capacity (# Funded Family Slots)	# Families Continuing Service from Last Month	# Families Closed this Month	# Families Newly Enrolled this Month	# Families Currently Receiving Services	% Capacity	# Visits this Month	# Visits this Month/ # Funded Family Slots	# Families with Visit this Month	% Families with Visit this Month
			Home Visitor FTE Allocated	Other Staff FTE Allocated	Home Visitor FTE Vacancies at End of Month	Other Staff FTE Vacancies at End of Month											
<b>APRIL 2013 CONTRACTS</b>																	
Alachua/Bradford/Columbia/Hamilton/Marion/Putnam	Healthy Start of North Central Florida Coalition, Inc.	PAT	11	4.275	0	0	N	228	202	18	21	205	90%	392	1.72	205	92%
Escambia	Ounce of Prevention Fund of Florida, Inc.	HFA	5	3.85	1	0	Y	94	61	1	1	61	65%	73	0.78	50	81%
Duval/Baker*	Northeast Florida Healthy Start Coalition, Inc.	NFP	6.5	3.50	0	0	Y	163	135	3	4	136	83%	272	1.67	138	99%
Pinellas	Healthy Start of Pinellas County, Inc.	PAT+	7.10	1.7	0	0	N	118	103	13	11	101	86%	184	1.56	86	75%
<b>APRIL 2013 CONTRACTS Subtotals</b>			<b>29.6</b>	<b>13.33</b>	<b>1</b>	<b>0</b>	<b>Y</b>	<b>603</b>	<b>501</b>	<b>35</b>	<b>37</b>	<b>503</b>	<b>83%</b>	<b>921</b>	<b>1.53</b>	<b>479</b>	<b>89%</b>
<b>OCTOBER 2013 CONTRACTS</b>																	
Orange	Orlando Health – Howard Phillips Center for Children and Families	HFA	5	4.35	0	1.2	N	94	63	2	11	72	77%	119	1.27	61	82%
Miami-Dade*	Health Choice Network of Florida, Inc.	NFP	6	1.73	0	0	N	150	133	6	11	138	92%	227	1.51	126	88%
Broward	Broward Regional Health Planning Council, Inc.	NFP	7	2	1	0	N	175	151	5	4	150	86%	294	1.68	143	92%
Hendry/Lee/Collier	Healthy Start Coalition of SWFL, Inc.	NFP	4	1.75	0	0	N	100	94	3	2	93	93%	168	1.68	84	88%
Hillsborough	Healthy Start Coalition of Hillsborough County, Inc.	NFP	8	2.425	1	0.025	N	200	148	2	10	156	78%	230	1.15	135	85%
Manatee/DeSoto/Hardee/Sarasota	Step Up Suncoast, Inc. (formerly Manatee CAA)	PAT	11	3	0	0	N	209	191	13	8	186	89%	332	1.59	177	89%
<b>October 2013 CONTRACTS Subtotals</b>			<b>41</b>	<b>15.26</b>	<b>2</b>	<b>1.225</b>	<b>N</b>	<b>928</b>	<b>780</b>	<b>31</b>	<b>46</b>	<b>795</b>	<b>86%</b>	<b>1370</b>	<b>1.48</b>	<b>726</b>	<b>88%</b>
<b>OCTOBER 2015 CONTRACTS</b>																	
Polk	Early Learning Coalition of Polk County, Inc.	NFP	5	2.1	0	0	N	125	115	14	2	103	82%	172	1.38	86	74%
Highlands	Healthy Start Coalition of Hardee, Highlands and Polk Counties, Inc.	NFP	2	1	0	0	Y	50	50	3	0	47	94%	75	1.50	41	82%
Gadsden/Jackson	Healthy Start Coalition of Gadsden County, Inc.	NFP	2	1	0	0	N	50	49	4	1	46	92%	82	1.64	44	88%
<b>October 2015 CONTRACTS Subtotals</b>			<b>9.00</b>	<b>4.10</b>	<b>0.00</b>	<b>0.00</b>	<b>Y</b>	<b>225</b>	<b>214</b>	<b>21</b>	<b>3</b>	<b>196</b>	<b>87%</b>	<b>329</b>	<b>1.46</b>	<b>171</b>	<b>79%</b>
<b>APRIL 2017 CONTRACTS</b>																	
Bay	Bay, Franklin, Gulf Healthy Start Coalition, Inc.	PAT	2	0.88	0	0	N	49	43	5	5	43	88%	86	1.76	47	98%
Okeechobee/Martin	Okeechobee Healthy Start Coalition	PAT	2	1.725	1	0	Y	49	45	9	0	36	73%	80	1.63	41	91%
<b>April 2017 CONTRACTS Subtotals</b>			<b>4</b>	<b>2.61</b>	<b>1.00</b>	<b>0.00</b>	<b>Y</b>	<b>98</b>	<b>88</b>	<b>14</b>	<b>5</b>	<b>79</b>	<b>81%</b>	<b>166</b>	<b>1.69</b>	<b>88</b>	<b>95%</b>
<b>TOTAL ALL CONTRACTS</b>			<b>83.60</b>	<b>35.29</b>	<b>4.00</b>	<b>1.23</b>	<b>N</b>	<b>1854</b>	<b>1583</b>	<b>101</b>	<b>91</b>	<b>1573</b>	<b>85%</b>	<b>2786</b>	<b>1.50</b>	<b>1464</b>	<b>87%</b>

\*Clay and Sarasota county are no longer part of NEFL's area of service as a result of the risk assessment update. HRSA requires that only high risk counties are served.

\*Miami-Dade capacity decreased by 50 due to expired indirect funding.