

Florida MIECHV Census Report

Final Data through end of Month/Year: **June 2019**

Program Information			Staffing					Enrollment					Home Visits				
County	Local Implementing Agency	Model	FTE Allocated in Budget		Current FTE Vacancies		Any Separations during this Month? (Y/N)	Site Capacity (# Funded Family Slots)	# Families Continuing Service from Last Month	# Families Closed this Month	# Families Newly Enrolled this Month	# Families Currently Receiving Services	% Capacity	# Visits this Month	# Visits this Month/ # Funded Family Slots	# Families with Visit this Month	% Families with Visit this Month
			Home Visitor FTE Allocated	Other Staff FTE Allocated	Home Visitor FTE Vacancies at End of Month	Other Staff FTE Vacancies at End of Month											
APRIL 2013 CONTRACTS																	
Alachua/Bradford/ Putnam/Columbia/ Hamilton	Healthy Start Coalition of North Central Florida, Inc.	PAT	10	4.565	0	0.5	N	200	179	16	7	170	85%	306	1.53	164	88%
Escambia	Ounce of Prevention Fund of Florida, Inc.	HFA	5	3.95	0	0	N	100	96	8	5	93	93%	178	1.78	80	79%
Duval/Clay/Baker*	Northeast Florida Healthy Start Coalition, Inc.	NFP	8	3.65	1	0	N	200	198	5	7	200	100%	374	1.87	184	90%
Pinellas*	Healthy Start of Pinellas County, Inc.	PAT+	8	2.3	0	0	N	126	112	17	6	101	80%	175	1.39	98	83%
APRIL 2013 CONTRACTS Subtotals			31	14.47	1	0.5	N	626	585	46	25	564	90%	1033	1.65	526	86%
OCTOBER 2013 CONTRACTS																	
Orange	Orlando Health – Howard Phillips Center for Children and Families	HFA	5	4.2	0	0	N	100	89	4	0	85	85%	129	1.29	69	78%
Miami-Dade^	Health Choice Network of Florida, Inc.	NFP	6	2	0	0	N	150	113	8	9	114	76%	177	1.18	106	87%
Broward*	Broward Regional Health Planning Council, Inc.	NFP	8	2.46	0	1	N	200	199	9	5	195	98%	301	1.51	171	84%
Hendry/Lee/Collier	Healthy Start Coalition of SWFL, Inc.	NFP	4	2.16	1	0	Y	100	94	4	3	93	93%	121	1.21	80	82%
Hillsborough*	Healthy Start Coalition of Hillsborough County, Inc.	NFP	8	3.45	1	0	Y	200	146	5	17	158	79%	229	1.15	130	80%
Manatee/DeSoto/ Hardee/Sarasota*	Step Up Suncoast, Inc. (formerly Manatee CAA)	PAT	13	3.1908	0	0	N	240	216	8	8	216	90%	364	1.52	199	89%
October 2013 CONTRACTS Subtotals			44	17.46	2	1	Y	990	857	38	42	861	87%	1321	1.33	755	84%
OCTOBER 2015 CONTRACTS																	
Polk*	Early Learning Coalition of Polk County, Inc.	NFP	6	2.1	0	0	N	150	129	5	14	138	92%	184	1.23	110	77%
Highlands	Healthy Start Coalition of Hardee, Highlands and Polk Counties, Inc.	NFP	2	0.675	0	0	N	50	51	6	0	45	90%	65	1.30	35	69%
Gadsden/Jackson	Healthy Start Coalition of Gadsden County, Inc.	NFP	2.5	0.5	0	0	N	50	50	0	3	53	106%	59	1.18	45	85%
October 2015 CONTRACTS Subtotals			10.50	3.28	0.00	0.00	N	250	230	11	17	236	94%	308	1.23	190	77%
APRIL 2017 CONTRACTS																	
Bay	Bay, Franklin, Gulf Healthy Start Coalition, Inc.	PAT	2	1.85	0	0	N	50	30	0	8	38	76%	58	1.16	36	95%
Okeechobee/Martin	Okeechobee Healthy Start Coalition	PAT	2	1.2	0	0	N	50	49	0	1	50	100%	92	1.84	48	96%
Marion	WellFlorida Council, Inc.	PAT	2	1.245	0	0.25	N	50	50	3	2	49	98%	88	1.76	47	90%
Palm Beach	Lutheran Services of Florida, Inc.	PAT	2	2	0	0	N	50	50	0	0	50	100%	101	2.02	50	100%
April 2017 CONTRACTS Subtotals			8	6.30	0.00	0.25	N	200	179	3	11	187	94%	339	1.70	181	95%
TOTAL ALL CONTRACTS			93.50	41.50	3.00	1.75	Y	2066	1851	98	95	1848	89%	3001	1.45	1652	85%

* Sites expanded in April 2018.

^ Site expanded in January 2019.