

Florida MIECHV Census Report

Final Data through end of Month/Year: **July 2022**

Program Information			Staffing					Enrollment					Home Visits				
County	Local Implementing Agency	Model	FTE Allocated in Budget		Current FTE Vacancies		Any Separations during this Month? (Y/N)	Site Capacity (# Funded Family Slots)	# Families Continuing Service from Last Month	# Families Closed this Month	# Families Newly Enrolled this Month	# Families Currently Receiving Services	% Capacity	# Visits this Month	# Visits this Month/ # Funded Family Slots	# Families with Visit this Month	% Families with Visit this Month
			Home Visitor FTE Allocated	Other Staff FTE Allocated	Home Visitor FTE Vacancies at End of Month	Other Staff FTE Vacancies at End of Month											
APRIL 2013 CONTRACTS																	
Alachua/Bradford/Columbia/Hamilton/Marion/Putnam	Healthy Start of North Central Florida Coalition, Inc.	PAT	11	4.275	0	0	N	228	205	9	14	210	92%	391	1.71	203	93%
Escambia	Ounce of Prevention Fund of Florida, Inc.	HFA	5	3.85	1	0	N	94	61	6	7	62	66%	94	1.00	49	72%
Duval/Baker*	Northeast Florida Healthy Start Coalition, Inc.	NFP	6.5	3.50	0	0	N	163	135	7	7	135	83%	287	1.76	142	100%
Pinellas	Healthy Start of Pinellas County, Inc.	PAT+	7.10	1.7	0	0	N	118	101	11	10	100	85%	176	1.49	91	82%
APRIL 2013 CONTRACTS Subtotals			29.6	13.33	1	0	N	603	502	33	38	507	84%	948	1.57	485	90%
OCTOBER 2013 CONTRACTS																	
Orange	Orlando Health – Howard Phillips Center for Children and Families	HFA	5	4.35	0	1.2	N	94	72	5	3	70	74%	119	1.27	59	79%
Miami-Dade*	Health Choice Network of Florida, Inc.	NFP	6	1.5	0	0	N	150	139	19	9	129	86%	227	1.51	130	88%
Broward	Broward Regional Health Planning Council, Inc.	NFP	7	2	1	0	N	175	150	1	5	154	88%	266	1.52	137	88%
Hendry/Lee/Collier	Healthy Start Coalition of SWFL, Inc.	NFP	4	1.75	0	0	Y	100	93	4	5	94	94%	150	1.50	84	86%
Hillsborough	Healthy Start Coalition of Hillsborough County, Inc.	NFP	8	2.425	1	0.025	N	200	156	10	19	165	83%	201	1.01	133	76%
Manatee/DeSoto/Hardee/Sarasota	Step Up Suncoast, Inc. (formerly Manatee CAA)	PAT	11	3	0	0	N	209	178	5	8	181	87%	323	1.55	173	93%
October 2013 CONTRACTS Subtotals			41	15.03	2	1.225	Y	928	788	44	49	793	85%	1286	1.39	716	86%
OCTOBER 2015 CONTRACTS																	
Polk	Early Learning Coalition of Polk County, Inc.	NFP	5	2.1	0	0	N	125	103	4	0	99	79%	136	1.09	69	67%
Highlands	Healthy Start Coalition of Hardee, Highlands and Polk Counties, Inc.	NFP	2	1	0	0	N	50	47	2	1	46	92%	80	1.60	39	81%
Gadsden/Jackson	Healthy Start Coalition of Gadsden County, Inc.	NFP	2	1	0	0	N	50	46	4	3	45	90%	80	1.60	41	84%
October 2015 CONTRACTS Subtotals			9.00	4.10	0.00	0.00	N	225	196	10	4	190	84%	296	1.32	149	75%
APRIL 2017 CONTRACTS																	
Bay	Bay, Franklin, Gulf Healthy Start Coalition, Inc.	PAT	2	0.88	0	0	N	49	43	2	4	45	92%	84	1.71	45	96%
Okeechobee/Martin	Okeechobee Healthy Start Coalition	PAT	2	1.725	0	0	N	49	36	0	0	36	73%	68	1.39	35	97%
April 2017 CONTRACTS Subtotals			4	2.61	0.00	0.00	N	98	79	2	4	81	83%	152	1.55	80	96%
TOTAL ALL CONTRACTS			83.60	35.06	3.00	1.23	N	1854	1565	89	95	1571	85%	2682	1.45	1430	86%

*Clay and Sarasota county are no longer part of NEFL's area of service as a result of the risk assessment update. HRSA requires that only high risk counties are served.

*Miami-Dade capacity decreased by 50 due to expired indirect funding.