

**Florida MIECHV Census Report**

Final Data through end of Month/Year: **July 2020**

Program Information			Staffing					Enrollment						Home Visits			
County	Local Implementing Agency	Model	FTE Allocated in Budget		Current FTE Vacancies		Any Separations during this Month? (Y/N)	Site Capacity (# Funded Family Slots)	# Families Continuing Service from Last Month	# Families Closed this Month	# Families Newly Enrolled this Month	# Families Currently Receiving Services	% Capacity	# Visits this Month	# Visits this Month/ # Funded Family Slots	# Families with Visit this Month	% Families with Visit this Month
			Home Visitor FTE Allocated	Other Staff FTE Allocated	Home Visitor FTE Vacancies at End of Month	Other Staff FTE Vacancies at End of Month											
<b>APRIL 2013 CONTRACTS</b>																	
Alachua/Bradford/ Putnam/Columbia/ Hamilton	Healthy Start Coalition of North Central Florida, Inc.	PAT	10	3.665	0	0	N	200	146	10	9	145	73%	265	1.33	136	88%
Escambia	Ounce of Prevention Fund of Florida, Inc.	HFA	5	4.15	1	3	Y	100	101	58	0	43	43%	40	0.40	31	31%
Duval/Clay/Baker**	Northeast Florida Healthy Start Coalition, Inc.	NFP	7	2.73	0	0	N	187	176	6	23	193	103%	436	2.33	196	98%
Pinellas	Healthy Start of Pinellas County, Inc.	PAT+	8	2	0	0	N	126	112	10	1	103	82%	189	1.50	93	82%
<b>APRIL 2013 CONTRACTS Subtotals</b>			30	12.55	1	3	N	613	535	84	33	484	79%	930	1.52	456	80%
<b>OCTOBER 2013 CONTRACTS</b>																	
Orange	Orlando Health – Howard Phillips Center for Children and Families	HFA	5	4.35	0	1	N	100	75	3	4	76	76%	147	1.47	67	85%
Miami-Dade*	Health Choice Network of Florida, Inc.	NFP	8	2	0	0	N	200	155	6	9	158	79%	271	1.36	126	77%
Broward	Broward Regional Health Planning Council, Inc.	NFP	8	2	1	0	N	200	156	6	10	160	80%	316	1.58	139	84%
Hendry/Lee/Collier	Healthy Start Coalition of SWFL, Inc.	NFP	4	2.1	0	0	N	100	92	4	11	99	99%	185	1.85	95	92%
Hillsborough	Healthy Start Coalition of Hillsborough County, Inc.	NFP	8.5	2.95	0.5	0.55	N	200	165	8	4	161	81%	326	1.63	146	86%
Manatee/DeSoto/ Hardee/Sarasota	Step Up Suncoast, Inc. (formerly Manatee CAA)	PAT	12	3.41	0	0	N	240	218	4	4	218	91%	391	1.63	203	91%
<b>October 2013 CONTRACTS Subtotals</b>			46	16.81	1.5	1.55	Y	1040	861	31	42	872	84%	1636	1.57	776	86%
<b>OCTOBER 2015 CONTRACTS</b>																	
Polk	Early Learning Coalition of Polk County, Inc.	NFP	5	2.1	0	0	N	128	118	7	14	125	98%	253	1.98	119	90%
Highlands	Healthy Start Coalition of Hardee, Highlands and Polk Counties, Inc.	NFP	2	0.925	0	0	N	50	53	0	1	54	108%	105	2.10	47	87%
Gadsden/Jackson	Healthy Start Coalition of Gadsden County, Inc.	NFP	2.5	0.5	0	0	N	50	46	2	3	47	94%	98	1.96	49	100%
<b>October 2015 CONTRACTS Subtotals</b>			9.50	3.53	0.00	0.00	N	228	217	9	18	226	99%	456	2.00	215	91%
<b>APRIL 2017 CONTRACTS</b>																	
Bay	Bay, Franklin, Gulf Healthy Start Coalition, Inc.	PAT	2	1.2	0	0	N	50	43	3	11	51	102%	77	1.54	50	93%
Okeechobee/Martin	Okeechobee Healthy Start Coalition	PAT	2	1.6	0	0	N	50	48	0	2	50	100%	100	2.00	50	100%
Marion	WellFlorida Council, Inc.	PAT	4	1.79	1	0	N	80	70	11	11	70	88%	98	1.23	57	70%
<b>April 2017 CONTRACTS Subtotals</b>			8	4.59	1.00	0.00	N	180	161	14	24	171	95%	275	1.53	157	85%
<b>TOTAL ALL CONTRACTS</b>			<b>93.00</b>	<b>37.47</b>	<b>3.50</b>	<b>4.55</b>	<b>Y</b>	<b>2061</b>	<b>1774</b>	<b>138</b>	<b>117</b>	<b>1753</b>	<b>85%</b>	<b>3297</b>	<b>1.60</b>	<b>1604</b>	<b>85%</b>

\* Capacity increased by 50.

\*\*One provider agency did not renew contract, funded family slot transferred to other provider. Families were closed at the end of October.