

Florida MIECHV Census Report

Final Data through end of Month/Year: **February 2021**

Program Information			Staffing					Enrollment					Home Visits				
County	Local Implementing Agency	Model	FTE Allocated in Budget		Current FTE Vacancies		Any Separations during this Month? (Y/N)	Site Capacity (# Funded Family Slots)	# Families Continuing Service from Last Month	# Families Closed this Month	# Families Newly Enrolled this Month	# Families Currently Receiving Services	% Capacity	# Visits this Month	# Visits this Month/ # Funded Family Slots	# Families with Visit this Month	% Families with Visit this Month
			Home Visitor FTE Allocated	Other Staff FTE Allocated	Home Visitor FTE Vacancies at End of Month	Other Staff FTE Vacancies at End of Month											
APRIL 2013 CONTRACTS																	
Alachua/Bradford/Columbia/Hamilton/Marion/Putnam	Healthy Start of North Central Florida Coalition, Inc.	PAT	11	4.776	1	0	N	228	184	4	9	189	83%	316	1.39	174	90%
Escambia	Ounce of Prevention Fund of Florida, Inc.	HFA	5	3.85	0	1	N	94	56	3	5	58	62%	78	0.83	48	79%
Duval/Clay/Baker**	Northeast Florida Healthy Start Coalition, Inc.	NFP	6.5	3.50	0	0	N	163	163	12	4	155	95%	356	2.18	161	96%
Pinellas	Healthy Start of Pinellas County, Inc.	PAT+	6.9	1.7	1	0	N	118	101	7	3	97	82%	148	1.25	77	74%
APRIL 2013 CONTRACTS Subtotals			29.4	13.83	2	1	N	603	504	26	21	499	83%	898	1.49	460	88%
OCTOBER 2013 CONTRACTS																	
Orange	Orlando Health – Howard Phillips Center for Children and Families	HFA	5	4.35	0	1	N	94	75	5	2	72	77%	130	1.38	66	86%
Miami-Dade	Health Choice Network of Florida, Inc.	NFP	8	2	0	0	N	200	181	5	18	194	97%	335	1.68	173	87%
Broward	Broward Regional Health Planning Council, Inc.	NFP	7	2	0	0	N	175	163	9	9	163	93%	297	1.70	149	87%
Hendry/Lee/Collier	Healthy Start Coalition of SWFL, Inc.	NFP	4	2.1	0	0	N	100	104	1	3	106	106%	163	1.63	98	92%
Hillsborough	Healthy Start Coalition of Hillsborough County, Inc.	NFP	8	2.425	0	0.025	N	200	175	7	15	183	92%	350	1.75	167	88%
Manatee/DeSoto/Hardee/Sarasota	Step Up Suncoast, Inc. (formerly Manatee CAA)	PAT	11	3	0	0	Y	209	200	3	4	201	96%	360	1.72	192	94%
October 2013 CONTRACTS Subtotals			43	15.88	0	1.025	N	978	898	30	51	919	94%	1635	1.67	845	89%
OCTOBER 2015 CONTRACTS																	
Polk	Early Learning Coalition of Polk County, Inc.	NFP	5	2.1	2	0	Y	125	115	5	0	110	88%	141	1.13	78	68%
Highlands	Healthy Start Coalition of Hardee, Highlands and Polk Counties, Inc.	NFP	2	0.875	0	0	N	50	63	5	1	59	118%	76	1.52	49	77%
Gadsden/Jackson	Healthy Start Coalition of Gadsden County, Inc.	NFP	2	1	0	0	N	50	42	3	2	41	82%	83	1.66	43	98%
October 2015 CONTRACTS Subtotals			9.00	3.98	2.00	0.00	N	225	220	13	3	210	93%	300	1.33	170	76%
APRIL 2017 CONTRACTS																	
Bay	Bay, Franklin, Gulf Healthy Start Coalition, Inc.	PAT	2	0.93	0	0	N	49	39	2	7	44	90%	75	1.53	43	93%
Okeechobee/Martin	Okeechobee Healthy Start Coalition	PAT	2	1.6	0	0	N	49	47	1	1	47	96%	90	1.84	47	98%
April 2017 CONTRACTS Subtotals			4	2.53	0.00	0.00	N	98	86	3	8	91	93%	165	1.68	90	96%
TOTAL ALL CONTRACTS			85.40	36.21	4.00	2.03	N	1904	1708	72	83	1719	90%	2998	1.57	1565	87%

Updated Bay separation 10/6/2020

Correction NCF vancancy 10/23/20