

Florida MIECHV Census Report

Final Data through end of Month/Year: **February 2020**

Program Information			Staffing					Enrollment					Home Visits				
County	Local Implementing Agency	Model	FTE Allocated in Budget		Current FTE Vacancies		Any Separations during this Month? (Y/N)	Site Capacity (# Funded Family Slots)	# Families Continuing Service from Last Month	# Families Closed this Month	# Families Newly Enrolled this Month	# Families Currently Receiving Services	% Capacity	# Visits this Month	# Visits this Month/ # Funded Family Slots	# Families with Visit this Month	% Families with Visit this Month
			Home Visitor FTE Allocated	Other Staff FTE Allocated	Home Visitor FTE Vacancies at End of Month	Other Staff FTE Vacancies at End of Month											
APRIL 2013 CONTRACTS																	
Alachua/Bradford/Putnam/Columbia/Hamilton	Healthy Start Coalition of North Central Florida, Inc.	PAT	10	3.665	0	0	N	200	171	8	5	168	84%	315	1.58	166	94%
Escambia	Ounce of Prevention Fund of Florida, Inc.	HFA	5	4.15	0	0	N	100	89	6	4	87	87%	153	1.53	77	83%
Duval/Clay/Baker**	Northeast Florida Healthy Start Coalition, Inc.	NFP	8	3.00	0	0	N	200	119	5	7	121	61%	257	1.29	120	95%
Pinellas	Healthy Start of Pinellas County, Inc.	PAT+	8	2	0	0	N	126	118	5	7	120	95%	180	1.43	102	82%
APRIL 2013 CONTRACTS Subtotals			31	12.82	0	0	N	626	497	24	23	496	79%	905	1.45	465	89%
OCTOBER 2013 CONTRACTS																	
Orange	Orlando Health – Howard Phillips Center for Children and Families	HFA	5	4.35	1	2	N	100	81	5	2	78	78%	128	1.28	65	78%
Miami-Dade	Health Choice Network of Florida, Inc.	NFP	6	2	0	0	N	150	129	7	12	134	89%	204	1.36	129	91%
Broward	Broward Regional Health Planning Council, Inc.	NFP	8	2	3	1	Y	200	179	18	1	162	81%	182	0.91	125	69%
Hendry/Lee/Collier	Healthy Start Coalition of SWFL, Inc.	NFP	4	2.1	0	0	N	100	81	8	6	79	79%	120	1.20	70	80%
Hillsborough	Healthy Start Coalition of Hillsborough County, Inc.	NFP	8.5	2.95	0	0	N	200	181	13	6	174	87%	223	1.12	138	74%
Manatee/DeSoto/Hardee/Sarasota	Step Up Suncoast, Inc. (formerly Manatee CAA)	PAT	12	3.41	0	0	N	240	218	6	1	213	89%	372	1.55	201	92%
October 2013 CONTRACTS Subtotals			44	16.81	4	3	Y	990	869	57	28	840	85%	1229	1.24	728	81%
OCTOBER 2015 CONTRACTS																	
Polk	Early Learning Coalition of Polk County, Inc.	NFP	5	2.1	0	0	N	128	114	3	5	116	91%	138	1.08	90	76%
Highlands	Healthy Start Coalition of Hardee, Highlands and Polk Counties, Inc.	NFP	2	0.925	0	0	N	50	44	2	7	49	98%	80	1.60	40	78%
Gadsden/Jackson	Healthy Start Coalition of Gadsden County, Inc.	NFP	2.5	0.5	0	0	N	50	53	3	1	51	102%	59	1.18	42	78%
October 2015 CONTRACTS Subtotals			9.50	3.53	0.00	0.00	N	228	211	8	13	216	95%	277	1.21	172	77%
APRIL 2017 CONTRACTS																	
Bay	Bay, Franklin, Gulf Healthy Start Coalition, Inc.	PAT	2	1.2	0	0	N	50	45	2	2	45	90%	75	1.50	45	96%
Okeechobee/Martin	Okeechobee Healthy Start Coalition	PAT	2	1.9	0	0	N	50	49	1	1	49	98%	93	1.86	49	98%
Marion	WellFlorida Council, Inc.	PAT	4	1.79	1	0	N	80	72	14	8	66	83%	94	1.18	54	68%
April 2017 CONTRACTS Subtotals			8	4.89	1.00	0.00	N	180	166	17	11	160	89%	262	1.46	148	84%
TOTAL ALL CONTRACTS			92.00	38.04	5.00	3.00	Y	2024	1743	106	75	1712	85%	2673	1.32	1513	83%

**One provider agency did not renew contract, funded family slot transferred to other provider. Families were closed at the end of October.