

**Florida MIECHV Census Report**

Final Data through end of Month/Year: **Feb 2022**

Program Information			Staffing					Enrollment					Home Visits				
County	Local Implementing Agency	Model	FTE Allocated in Budget		Current FTE Vacancies		Any Separations during this Month? (Y/N)	Site Capacity (# Funded Family Slots)	# Families Continuing Service from Last Month	# Families Closed this Month	# Families Newly Enrolled this Month	# Families Currently Receiving Services	% Capacity	# Visits this Month	# Visits this Month/# Funded Family Slots	# Families with Visit this Month	% Families with Visit this Month
			Home Visitor FTE Allocated	Other Staff FTE Allocated	Home Visitor FTE Vacancies at End of Month	Other Staff FTE Vacancies at End of Month											
<b>APRIL 2013 CONTRACTS</b>																	
Alachua/Bradford/Columbia/Hamilton/Marion/Putnam	Healthy Start of North Central Florida Coalition, Inc.	PAT	11	4.275	0	0	N	228	199	15	13	197	86%	329	1.44	182	86%
Escambia	Ounce of Prevention Fund of Florida, Inc.	HFA	5	3.85	1	0	Y	94	69	4	0	65	69%	118	1.26	51	74%
Duval/Baker*	Northeast Florida Healthy Start Coalition, Inc.	NFP	6.5	3.50	0	0	N	163	138	4	6	140	86%	316	1.94	138	96%
Pinellas	Healthy Start of Pinellas County, Inc.	PAT+	7.10	1.7	0	0	N	118	100	8	6	98	83%	189	1.60	87	82%
<b>APRIL 2013 CONTRACTS Subtotals</b>			<b>29.6</b>	<b>13.33</b>	<b>1</b>	<b>0</b>	<b>Y</b>	<b>603</b>	<b>506</b>	<b>31</b>	<b>25</b>	<b>500</b>	<b>83%</b>	<b>952</b>	<b>1.58</b>	<b>458</b>	<b>86%</b>
<b>OCTOBER 2013 CONTRACTS</b>																	
Orange	Orlando Health – Howard Phillips Center for Children and Families	HFA	5	4.35	2	1.2	N	94	59	1	4	62	66%	88	0.94	55	87%
Miami-Dade*	Health Choice Network of Florida, Inc.	NFP	6	1.73	1	0	Y	150	145	17	3	131	87%	227	1.51	126	85%
Broward	Broward Regional Health Planning Council, Inc.	NFP	7	2	1	0	Y	175	163	9	9	163	93%	330	1.89	155	90%
Hendry/Lee/Collier	Healthy Start Coalition of SWFL, Inc.	NFP	4	1.75	0	0	N	100	90	3	7	94	94%	153	1.53	83	86%
Hillsborough	Healthy Start Coalition of Hillsborough County, Inc.	NFP	8	2.425	0	0.025	N	200	144	20	14	138	69%	226	1.13	130	82%
Manatee/DeSoto/Hardee/Sarasota	Step Up Suncoast, Inc. (formerly Manatee CAA)	PAT	11	3	0	0	N	209	190	6	4	188	90%	332	1.59	173	89%
<b>October 2013 CONTRACTS Subtotals</b>			<b>41</b>	<b>15.26</b>	<b>4</b>	<b>1.225</b>	<b>Y</b>	<b>928</b>	<b>791</b>	<b>56</b>	<b>41</b>	<b>776</b>	<b>84%</b>	<b>1356</b>	<b>1.46</b>	<b>722</b>	<b>87%</b>
<b>OCTOBER 2015 CONTRACTS</b>																	
Polk	Early Learning Coalition of Polk County, Inc.	NFP	5	2.1	0	0	N	125	119	20	9	108	86%	212	1.70	101	79%
Highlands	Healthy Start Coalition of Hardee, Highlands and Polk Counties, Inc.	NFP	2	0.875	0	0	N	50	54	4	4	54	108%	76	1.52	40	69%
Gadsden/Jackson	Healthy Start Coalition of Gadsden County, Inc.	NFP	2	1	0	0	N	50	42	2	4	44	88%	74	1.48	41	89%
<b>October 2015 CONTRACTS Subtotals</b>			<b>9.00</b>	<b>3.98</b>	<b>0.00</b>	<b>0.00</b>	<b>N</b>	<b>225</b>	<b>215</b>	<b>26</b>	<b>17</b>	<b>206</b>	<b>92%</b>	<b>362</b>	<b>1.61</b>	<b>182</b>	<b>78%</b>
<b>APRIL 2017 CONTRACTS</b>																	
Bay	Bay, Franklin, Gulf Healthy Start Coalition, Inc.	PAT	2	0.88	1	0	Y	49	47	3	0	44	90%	74	1.51	45	96%
Okeechobee/Martin	Okeechobee Healthy Start Coalition	PAT	2	1.725	0	0	N	49	46	1	2	47	96%	93	1.90	47	98%
<b>April 2017 CONTRACTS Subtotals</b>			<b>4</b>	<b>2.61</b>	<b>1.00</b>	<b>0.00</b>	<b>Y</b>	<b>98</b>	<b>93</b>	<b>4</b>	<b>2</b>	<b>91</b>	<b>93%</b>	<b>167</b>	<b>1.70</b>	<b>92</b>	<b>97%</b>
<b>TOTAL ALL CONTRACTS</b>			<b>83.60</b>	<b>35.16</b>	<b>6.00</b>	<b>1.23</b>	<b>N</b>	<b>1854</b>	<b>1605</b>	<b>117</b>	<b>85</b>	<b>1573</b>	<b>85%</b>	<b>2837</b>	<b>1.53</b>	<b>1454</b>	<b>86%</b>

\*Clay and Sarasota county are no longer part of NEFL's area of service as a result of the risk assessment update. HRSA requires that only high risk counties are served.

\*Miami-Dade capacity decreased by 50 due to expired indirect funding.