

**Florida MIECHV Census Report**

*Final Data through end of Month/Year:* **December 2018**

Program Information			Staffing					Enrollment					Home Visits				
County	Local Implementing Agency	Model	FTE Allocated in Budget		Current FTE Vacancies		Any Separations during this Month? (Y/N)	Site Capacity (# Funded Family Slots)	# Families Continuing Service from Last Month	# Families Closed this Month	# Families Newly Enrolled this Month	# Families Currently Receiving Services	% Capacity	# Visits this Month	# Visits this Month/ # Funded Family Slots	# Families with Visit this Month	% Families with Visit this Month
			Home Visitor FTE Allocated	Other Staff FTE Allocated	Home Visitor FTE Vacancies at End of Month	Other Staff FTE Vacancies at End of Month											
<b>APRIL 2013 CONTRACTS</b>																	
Alachua/Bradford/ Putnam/Columbia/ Hamilton	Healthy Start Coalition of North Central Florida, Inc.	PAT	10	4.565	1	0.5	Y	200	172	9	9	172	86%	280	1.40	164	91%
Escambia	Ounce of Prevention Fund of Florida, Inc.	HFA	5	3.95	0	0	N	100	87	4	12	95	95%	158	1.58	80	81%
Duval/Clay/Baker*	Northeast Florida Healthy Start Coalition, Inc.	NFP	8	3.15	0	1	Y	200	170	1	7	176	88%	331	1.66	154	87%
Pinellas*	Healthy Start of Pinellas County, Inc.	PAT+	8	2.3	0	0	N	126	117	0	3	120	95%	157	1.25	86	72%
<b>APRIL 2013 CONTRACTS Subtotals</b>			31	13.97	1	1.5	Y	626	546	14	31	563	90%	926	1.48	484	84%
<b>OCTOBER 2013 CONTRACTS</b>																	
Orange	Orlando Health – Howard Phillips Center for Children and Families	HFA	5	4.2	1	0	N	100	88	4	1	85	85%	134	1.34	77	87%
Miami-Dade	Health Choice Network of Florida, Inc.	NFP	4	2	0	0	N	100	118	4	0	114	114%	146	1.46	97	82%
Broward*	Broward Regional Health Planning Council, Inc.	NFP	8	2.46	0	0	N	200	181	9	11	183	92%	253	1.27	163	85%
Hendry/Lee/Collier	Healthy Start Coalition of SWFL, Inc.	NFP	4	2.16	0	0	N	100	104	4	4	104	104%	115	1.15	76	70%
Hillsborough*	Healthy Start Coalition of Hillsborough County, Inc.	NFP	8	3.45	1	1	N	200	105	7	8	106	53%	134	0.67	87	77%
Manatee/DeSoto/ Hardee/Sarasota*	Step Up Suncoast, Inc. (formerly Manatee CAA)	PAT	13	3.1908	2	0	N	240	216	13	7	210	88%	344	1.43	190	85%
<b>October 2013 CONTRACTS Subtotals</b>			42	17.46	4	1	N	940	812	41	31	802	85%	1126	1.20	690	82%
<b>OCTOBER 2015 CONTRACTS</b>																	
Polk*	Early Learning Coalition of Polk County, Inc.	NFP	6	2.1	1	0	N	150	102	8	9	103	69%	114	0.76	77	69%
Highlands	Healthy Start Coalition of Hardee, Highlands and Polk Counties, Inc.	NFP	2	0.675	0	0	N	50	51	1	2	52	104%	52	1.04	35	66%
Gadsden/Jackson	Healthy Start Coalition of Gadsden County, Inc.	NFP	2.5	0.5	0	0	N	50	49	3	2	48	96%	55	1.10	39	76%
<b>October 2015 CONTRACTS Subtotals</b>			10.50	3.28	1.00	0.00	N	250	202	12	13	203	81%	221	0.88	151	70%
<b>APRIL 2017 CONTRACTS</b>																	
Bay	Bay, Franklin, Gulf Healthy Start Coalition, Inc.	PAT	2	1.85	0	0	N	50	41	3	7	45	90%	62	1.24	38	79%
Okeechobee/Martin	Okeechobee Healthy Start Coalition	PAT	2	1.2	0	0	N	50	48	0	0	48	96%	87	1.74	46	96%
Marion	WellFlorida Council, Inc.	PAT	2	1.305	0	0.25	Y	50	45	4	2	43	86%	75	1.50	39	83%
Palm Beach	Lutheran Services of Florida, Inc.	PAT	2	2	0	0	N	50	50	2	2	50	100%	100	2.00	50	96%
<b>April 2017 CONTRACTS Subtotals</b>			8	6.36	0.00	0.25	Y	200	184	9	11	186	93%	324	1.62	173	89%
<b>TOTAL ALL CONTRACTS</b>			91.50	41.06	6.00	2.75	Y	2016	1744	76	86	1754	87%	2597	1.29	1498	82%

\* Sites expanded in April 2018.