

Florida MIECHV Census Report

Final Data through end of Month/Year: **August 2020**

Program Information			Staffing					Enrollment						Home Visits			
County	Local Implementing Agency	Model	FTE Allocated in Budget		Current FTE Vacancies		Any Separations during this Month? (Y/N)	Site Capacity (# Funded Family Slots)	# Families Continuing Service from Last Month	# Families Closed this Month	# Families Newly Enrolled this Month	# Families Currently Receiving Services	% Capacity	# Visits this Month	# Visits this Month/ # Funded Family Slots	# Families with Visit this Month	% Families with Visit this Month
			Home Visitor FTE Allocated	Other Staff FTE Allocated	Home Visitor FTE Vacancies at End of Month	Other Staff FTE Vacancies at End of Month											
APRIL 2013 CONTRACTS																	
Alachua/Bradford/ Putnam/Columbia/ Hamilton	Healthy Start Coalition of North Central Florida, Inc.	PAT	10	3.665	0	0	N	200	145	8	12	149	75%	265	1.33	144	92%
Escambia	Ounce of Prevention Fund of Florida, Inc.	HFA	5	4.15	1	3	N	100	58	0	0	58	58%	48	0.48	40	69%
Duval/Clay/Baker**	Northeast Florida Healthy Start Coalition, Inc.	NFP	7	2.73	0	0	N	187	193	6	13	200	107%	467	2.50	201	98%
Pinellas	Healthy Start of Pinellas County, Inc.	PAT+	8	2	1	0	Y	126	103	6	9	106	84%	204	1.62	94	84%
APRIL 2013 CONTRACTS Subtotals			29.5	12.55	2	3	N	613	499	20	34	513	84%	984	1.61	479	90%
OCTOBER 2013 CONTRACTS																	
Orange	Orlando Health – Howard Phillips Center for Children and Families	HFA	5	4.35	0	1	N	100	76	3	9	82	82%	145	1.45	71	84%
Miami-Dade*	Health Choice Network of Florida, Inc.	NFP	8	2	0	0	N	200	158	4	6	160	80%	320	1.60	153	93%
Broward	Broward Regional Health Planning Council, Inc.	NFP	8	2	1	0	N	200	157	3	8	162	81%	342	1.71	158	96%
Hendry/Lee/Collier	Healthy Start Coalition of SWFL, Inc.	NFP	4	2.1	0	0	N	100	99	6	6	99	99%	176	1.76	90	86%
Hillsborough	Healthy Start Coalition of Hillsborough County, Inc.	NFP	8.5	2.95	0.5	0.55	N	200	161	7	7	161	81%	325	1.63	145	86%
Manatee/DeSoto/ Hardee/Sarasota	Step Up Suncoast, Inc. (formerly Manatee CAA)	PAT	12	3.41	0	0	N	240	217	11	2	208	87%	392	1.63	202	92%
October 2013 CONTRACTS Subtotals			46	16.81	1.5	1.55	Y	1040	868	34	38	872	84%	1700	1.63	819	90%
OCTOBER 2015 CONTRACTS																	
Polk	Early Learning Coalition of Polk County, Inc.	NFP	5	2.1	0	0	N	128	125	5	8	128	100%	248	1.94	118	89%
Highlands	Healthy Start Coalition of Hardee, Highlands and Polk Counties, Inc.	NFP	2	0.925	0	0	N	50	54	3	6	57	114%	94	1.88	48	80%
Gadsden/Jackson	Healthy Start Coalition of Gadsden County, Inc.	NFP	2.5	0.5	0	0	N	50	47	4	6	49	98%	105	2.10	52	98%
October 2015 CONTRACTS Subtotals			9.50	3.53	0.00	0.00	N	228	226	12	20	234	103%	447	1.96	218	89%
APRIL 2017 CONTRACTS																	
Bay	Bay, Franklin, Gulf Healthy Start Coalition, Inc.	PAT	2	1.2	0	0	N	50	51	3	0	48	96%	75	1.50	44	86%
Okeechobee/Martin	Okeechobee Healthy Start Coalition	PAT	2	1.6	0	0	N	50	50	3	3	50	100%	97	1.94	52	98%
Marion	WellFlorida Council, Inc.	PAT	4	1.79	2	0	Y	80	66	19	8	55	69%	93	1.16	53	72%
April 2017 CONTRACTS Subtotals			8	4.59	2.00	0.00	N	180	167	25	11	153	85%	265	1.47	149	84%
TOTAL ALL CONTRACTS			92.50	37.47	5.50	4.55	Y	2061	1760	91	103	1772	86%	3396	1.65	1665	89%

* Capacity increased by 50.

**One provider agency did not renew contract, funded family slot transferred to other provider. Families were closed at the end of October.