

**Florida MIECHV Census Report**

Final Data through end of Month/Year: **August 2022**

Program Information			Staffing					Enrollment					Home Visits				
County	Local Implementing Agency	Model	FTE Allocated in Budget		Current FTE Vacancies		Any Separations during this Month? (Y/N)	Site Capacity (# Funded Family Slots)	# Families Continuing Service from Last Month	# Families Closed this Month	# Families Newly Enrolled this Month	# Families Currently Receiving Services	% Capacity	# Visits this Month	# Visits this Month/# Funded Family Slots	# Families with Visit this Month	% Families with Visit this Month
			Home Visitor FTE Allocated	Other Staff FTE Allocated	Home Visitor FTE Vacancies at End of Month	Other Staff FTE Vacancies at End of Month											
<b>APRIL 2013 CONTRACTS</b>																	
Alachua/Bradford/Columbia/Hamilton/Marion/Putnam	Healthy Start of North Central Florida Coalition, Inc.	PAT	11	4.275	0	0	N	228	210	10	15	215	94%	386	1.69	207	92%
Escambia	Ounce of Prevention Fund of Florida, Inc.	HFA	5	3.85	1	0	N	94	62	4	9	67	71%	148	1.57	61	86%
Duval/Baker*	Northeast Florida Healthy Start Coalition, Inc.	NFP	6.5	3.50	0	0	N	163	135	8	8	135	83%	314	1.93	141	99%
Pinellas	Healthy Start of Pinellas County, Inc.	PAT+	7.10	1.7	0	0	N	118	100	6	10	104	88%	191	1.62	98	89%
<b>APRIL 2013 CONTRACTS Subtotals</b>			<b>29.6</b>	<b>13.33</b>	<b>1</b>	<b>0</b>	<b>N</b>	<b>603</b>	<b>507</b>	<b>28</b>	<b>42</b>	<b>521</b>	<b>86%</b>	<b>1039</b>	<b>1.72</b>	<b>507</b>	<b>92%</b>
<b>OCTOBER 2013 CONTRACTS</b>																	
Orange	Orlando Health – Howard Phillips Center for Children and Families	HFA	5	4.35	0	1.2	N	94	70	7	9	72	77%	128	1.36	62	78%
Miami-Dade*	Health Choice Network of Florida, Inc.	NFP	6	1.73	0	0	Y	150	129	4	25	150	100%	269	1.79	142	92%
Broward	Broward Regional Health Planning Council, Inc.	NFP	7	2	2	0	Y	175	152	5	0	147	84%	267	1.53	140	92%
Hendry/Lee/Collier	Healthy Start Coalition of SWFL, Inc.	NFP	4	1.75	0	0	N	100	94	2	7	99	99%	180	1.80	92	91%
Hillsborough	Healthy Start Coalition of Hillsborough County, Inc.	NFP	8	2.425	1	0.025	Y	200	165	3	14	176	88%	259	1.30	141	79%
Manatee/DeSoto/Hardee/Sarasota	Step Up Suncoast, Inc. (formerly Manatee CAA)	PAT	11	3	0	0	N	209	181	6	12	187	89%	346	1.66	179	93%
<b>October 2013 CONTRACTS Subtotals</b>			<b>41</b>	<b>15.26</b>	<b>3</b>	<b>1.225</b>	<b>Y</b>	<b>928</b>	<b>791</b>	<b>27</b>	<b>67</b>	<b>831</b>	<b>90%</b>	<b>1449</b>	<b>1.56</b>	<b>756</b>	<b>88%</b>
<b>OCTOBER 2015 CONTRACTS</b>																	
Polk*	Early Learning Coalition of Polk County, Inc.	NFP	5	2.1	1	0	Y	125	54	54	0	0	0%	51	0.41	43	80%
Highlands	Healthy Start Coalition of Hardee, Highlands and Polk Counties, Inc.	NFP	2	1	0	0	N	50	46	1	0	45	90%	74	1.48	41	89%
Gadsden/Jackson	Healthy Start Coalition of Gadsden County, Inc.	NFP	2	1	0	0	N	50	45	2	3	46	92%	84	1.68	41	85%
<b>October 2015 CONTRACTS Subtotals</b>			<b>9.00</b>	<b>4.10</b>	<b>1.00</b>	<b>0.00</b>	<b>N</b>	<b>225</b>	<b>145</b>	<b>57</b>	<b>3</b>	<b>91</b>	<b>40%</b>	<b>209</b>	<b>0.93</b>	<b>125</b>	<b>84%</b>
<b>APRIL 2017 CONTRACTS</b>																	
Bay	Bay, Franklin, Gulf Healthy Start Coalition, Inc.	PAT	2	0.88	0	0	N	49	45	1	4	48	98%	94	1.92	48	98%
Okeechobee/Martin	Okeechobee Healthy Start Coalition	PAT	2	1.725	0	0	N	49	36	3	0	33	67%	62	1.27	33	92%
<b>April 2017 CONTRACTS Subtotals</b>			<b>4</b>	<b>2.61</b>	<b>0.00</b>	<b>0.00</b>	<b>N</b>	<b>98</b>	<b>81</b>	<b>4</b>	<b>4</b>	<b>81</b>	<b>83%</b>	<b>156</b>	<b>1.59</b>	<b>81</b>	<b>95%</b>
<b>TOTAL ALL CONTRACTS</b>			<b>83.60</b>	<b>35.29</b>	<b>5.00</b>	<b>1.23</b>	<b>N</b>	<b>1854</b>	<b>1524</b>	<b>116</b>	<b>116</b>	<b>1524</b>	<b>82%</b>	<b>2853</b>	<b>1.54</b>	<b>1469</b>	<b>90%</b>

\*Clay and Sarasota county are no longer part of NEFL's area of service as a result of the risk assessment update. HRSA requires that only high risk counties are served.

\*Miami-Dade capacity decreased by 50 due to expired indirect funding.