

Florida MIECHV Census Report

Final Data through end of Month/Year: **October 2018**

Program Information			Staffing					Enrollment					Home Visits				
County	Local Implementing Agency	Model	FTE Allocated in Budget		Current FTE Vacancies		Any Separations during this Month? (Y/N)	Site Capacity (# Funded Family Slots)	# Families Continuing Service from Last Month	# Families Closed this Month	# Families Newly Enrolled this Month	# Families Currently Receiving Services	% Capacity	# Visits this Month	# Visits this Month/ # Funded Family Slots	# Families with Visit this Month	% Families with Visit this Month
			Home Visitor FTE Allocated	Other Staff FTE Allocated	Home Visitor FTE Vacancies at End of Month	Other Staff FTE Vacancies at End of Month											
APRIL 2013 CONTRACTS																	
Alachua/Bradford/ Putnam/Columbia/ Hamilton	Healthy Start Coalition of North Central Florida, Inc.	PAT	10	4.565	1	0	N	200	175	12	12	175	88%	328	1.64	168	90%
Escambia	Ounce of Prevention Fund of Florida, Inc.	HFA	5	3.95	0	0	N	100	69	2	11	78	78%	135	1.35	66	83%
Duval/Clay/Baker*	Northeast Florida Healthy Start Coalition, Inc.	NFP	8	3.15	0	0	N	200	165	5	12	172	86%	327	1.64	153	86%
Pinellas*	Healthy Start of Pinellas County, Inc.	PAT+	8	2.3	0	0	N	126	110	9	15	116	92%	195	1.55	98	78%
APRIL 2013 CONTRACTS Subtotals			31	13.965	1	0	N	626	519	28	50	541	86%	985	1.57	485	85%
OCTOBER 2013 CONTRACTS																	
Orange	Orlando Health – Howard Phillips Center for Children and Families	HFA	5	4.2	1	0	Y	100	93	4	0	89	89%	183	1.83	80	86%
Miami-Dade	Health Choice Network of Florida, Inc.	NFP	4	2	0	0	N	100	114	4	7	117	117%	163	1.63	100	83%
Broward*	Broward Regional Health Planning Council, Inc.	NFP	8	2.46	0	0	N	200	163	15	24	172	86%	301	1.51	161	86%
Hendry/Lee/Collier	Healthy Start Coalition of SWFL, Inc.	NFP	4	2.16	0	0	Y	100	101	4	7	104	104%	185	1.85	94	87%
Hillsborough*	Healthy Start Coalition of Hillsborough County, Inc.	NFP	8	3.45	2	1	N	200	97	11	12	98	49%	150	0.75	89	82%
Manatee/DeSoto/ Hardee/Sarasota*	Step Up Suncoast, Inc. (formerly Manatee CAA)	PAT	13	3.1908	0	0	N	240	214	15	14	213	89%	383	1.60	205	90%
October 2013 CONTRACTS Subtotals			42	17.46	3	1	Y	940	782	53	64	793	84%	1365	1.45	729	86%
OCTOBER 2015 CONTRACTS																	
Polk*	Early Learning Coalition of Polk County, Inc.	NFP	6	2.1	2	0	N	150	107	7	8	108	72%	172	1.15	92	80%
Highlands	Healthy Start Coalition of Hardee, Highlands and Polk Counties, Inc.	NFP	2	0.675	0	0	N	50	51	1	3	53	106%	85	1.70	44	81%
Gadsden/Jackson	Healthy Start Coalition of Gadsden County, Inc.	NFP	2.5	0.5	0	0	N	50	51	0	1	52	104%	39	0.78	34	65%
October 2015 CONTRACTS Subtotals			10.50	3.28	2.00	0.00	N	250	209	8	12	213	85%	296	1.18	170	77%
APRIL 2017 CONTRACTS																	
Bay	Bay, Franklin, Gulf Healthy Start Coalition, Inc.	PAT	2	1.85	0	0	N	50	50	1	1	50	100%	32	0.64	26	51%
Okeechobee/Martin	Okeechobee Healthy Start Coalition	PAT	2	1.2	0	0	N	50	43	2	4	45	90%	87	1.74	45	96%
Marion	WellFlorida Council, Inc.	PAT	2	1.305	0	0	N	50	45	1	2	46	92%	80	1.60	40	85%
Palm Beach	Lutheran Services of Florida, Inc.	PAT	2	2	0	0	N	50	50	2	2	50	100%	103	2.06	50	96%
April 2017 CONTRACTS Subtotals			8	6.36	0.00	0.00	N	200	188	6	9	191	96%	302	1.51	161	82%
TOTAL ALL CONTRACTS			91.50	41.06	6.00	1.00	Y	2016	1698	95	135	1738	86%	2948	1.46	1545	84%

* Sites expanded in April 2018.